

## CERTIFICATE

2010/2011

To the Clerk of Atchison County, State of Kansas

We, the undersigned officers of

Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

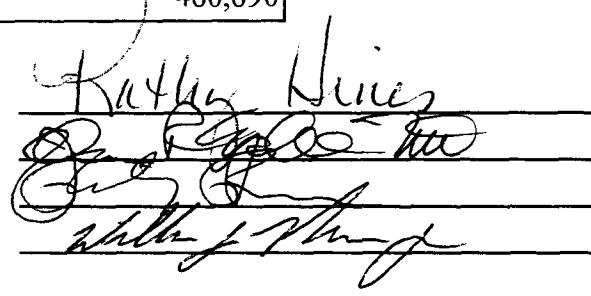
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	400,690
Employee Benefits	4	60,000
TOTAL		460,690
Budget Summary	5	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Atchison Public Recreation Commission

819 Commercial Street

Atchison, KS 66002

Atchison Unified School District # 409

626 Commercial Street

Atchison, KS 66002

Provide point of Herbert R. Wyrick

POC phone number: 913-367-3352

Other County: -

Other County: -

Other County: -

Other County: -

**\*\*\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2010/2011

**FUND PAGE**[illegible]

**Dollar amount to be raised by 3 mill: \$ 248,474**

Atchison Public Recreation Commission

**FUND PAGE**

**Adopted Budget**

	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
<b>Employee Benefits</b>			
<b>Unencumbered Cash Balance</b>	39,573	29,663	29,426
Receipts:			
2007 Ad Valorem Tax Levy	1,235		
2008 Ad Valorem Tax Levy	33,266	994	
2009 Ad Valorem Tax Levy		46,297	6,969
2010 Ad Valorem Tax Levy			36,030
Delinquent Tax	154	2,030	824
Motor Vehicle Tax	6,697	4,445	6,406
Recreational Vehicle Tax	66	46	67
Machinery & Equipment State Aid	1,081		
Miscellaneous			
Does misc. exceeds 10%			
Other Revenue			
<b>Total Receipts</b>	42,498	53,813	50,296
<b>Resources Available</b>	82,071	83,476	79,723
Expenditures:			
Liability Insurance	6,673	6,805	8,000
Medical Insurance	17,907	18,212	17,600
Social Security	12,834	13,390	14,300
Medicare	3,001	3,132	3,400
Unemployment Insurance	347	314	1,700
Workers Compensation Insurance	2,498	2,394	3,000
Retirement	9,148	9,804	12,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	52,408	54,050	60,000
<b>Unencumbered Cash Balance</b>	29,663	29,426	19,723

## NOTICE OF BUDGET HEARING

### Official Publication

The governing body of Atchison Public Recreation Commission will meet on July 12, 2010, at 5:00 p.m. at Recreation Office, 819 Commercial, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Recreation Office, and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	290,955	363,590	400,690
Employee Benefits Fund	52,408	60,000	60,000
Totals	343,363	423,590	460,690

Lease Purchase:  
Principal Balance @ Beg of FY  
William J. Norris  
Recreation Commission Secretary  
July 3, 2010